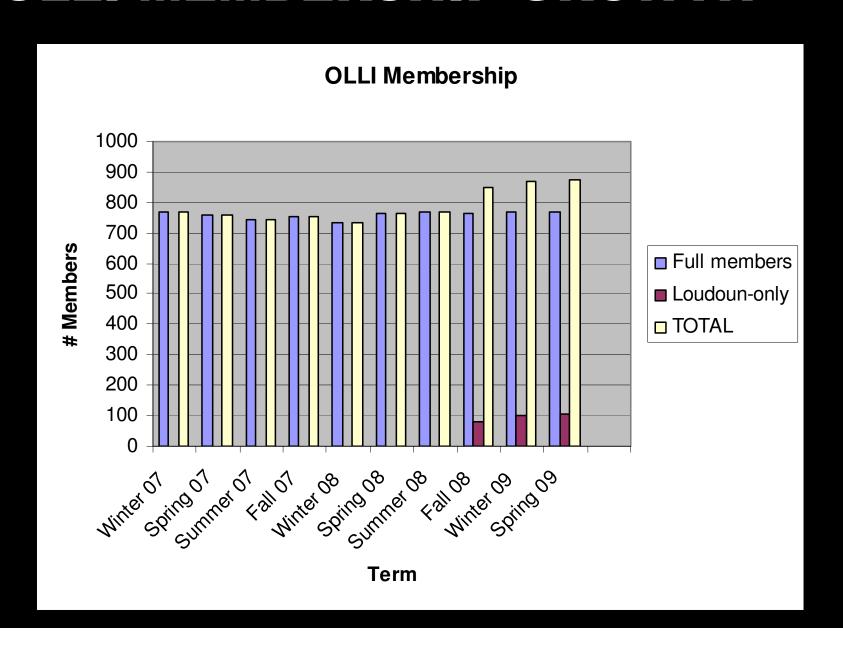


# My, how big we are!

- 875 members
- 106 in Loudoun
- 772 taking courses at one or more location
- 56% registered online

#### **OLLI MEMBERSHIP GROWTH**



# Our relationship with George Mason

- Provision of the facility and land
- Maintenance, cleaning, and repair --\$55,000 value in 2008
- Support from the leadership president, provost, deans
- Scholarships
- Fall for the Book
- Membership on GMU boards
- \$1 million Osher endowment to Mason Foundation

#### It's all about the program!

- 90 selections in the spring term
- 250+ courses annually
- 57 George Mason faculty
- 12 clubs (Book, History, Fiction Writers, Bridge, Genealogy, Recorder, Cycling, Homer, Drama, Photography, Italian)
- 93 special events

#### **Growth in OLLI/Reston**

- Over 200 full OLLI members live in Greater Reston area
- Participation in classes has increased greatly
- Quality and quantity of courses are increased
- New contract with Washington Plaza Church

#### **OLLI in Loudoun**

- 106 "Loudoun-only" members
- 16 full members
- Independent planning committee
- \$125 annual fee for courses beginning with "L"
- Membership meeting on May 20th

#### The Osher connection...

- 119 OLLI's nationwide
- "Non prescriptive"
- Variables:
  - ✓ Meaning of "membership"
  - **✓ Dues/tuition structure**
  - ✓ Number and duration of terms
  - √ Frequency of classes
  - ✓ Number of classes per term
  - ✓ Quality of instructors and speakers
  - √ Payment of instructors
  - ✓ Relationship with the host university

# Changes since last year

- Facility improvements at Tallwood
- Technology improvements at all three sites
- Improvements to the catalog and to the registration system
- New staff members
- New agreement on Endowment earnings

### The challenges we face

- Enhancing program offerings in Reston and Loudoun
- Building member leadership in Loudoun
- Parking needs at Tallwood
- Technology that gives access to all members
- Paying for enhancements and services while minimizing dues increases

# Isn't retirement great?