

Town Hall Meeting 2013

Osher Lifelong Learning Institute
At George Mason University

OSHER
LIFELONG
LEARNING
INSTITUTE



OLLI-MASON 2013 OVERVIEW

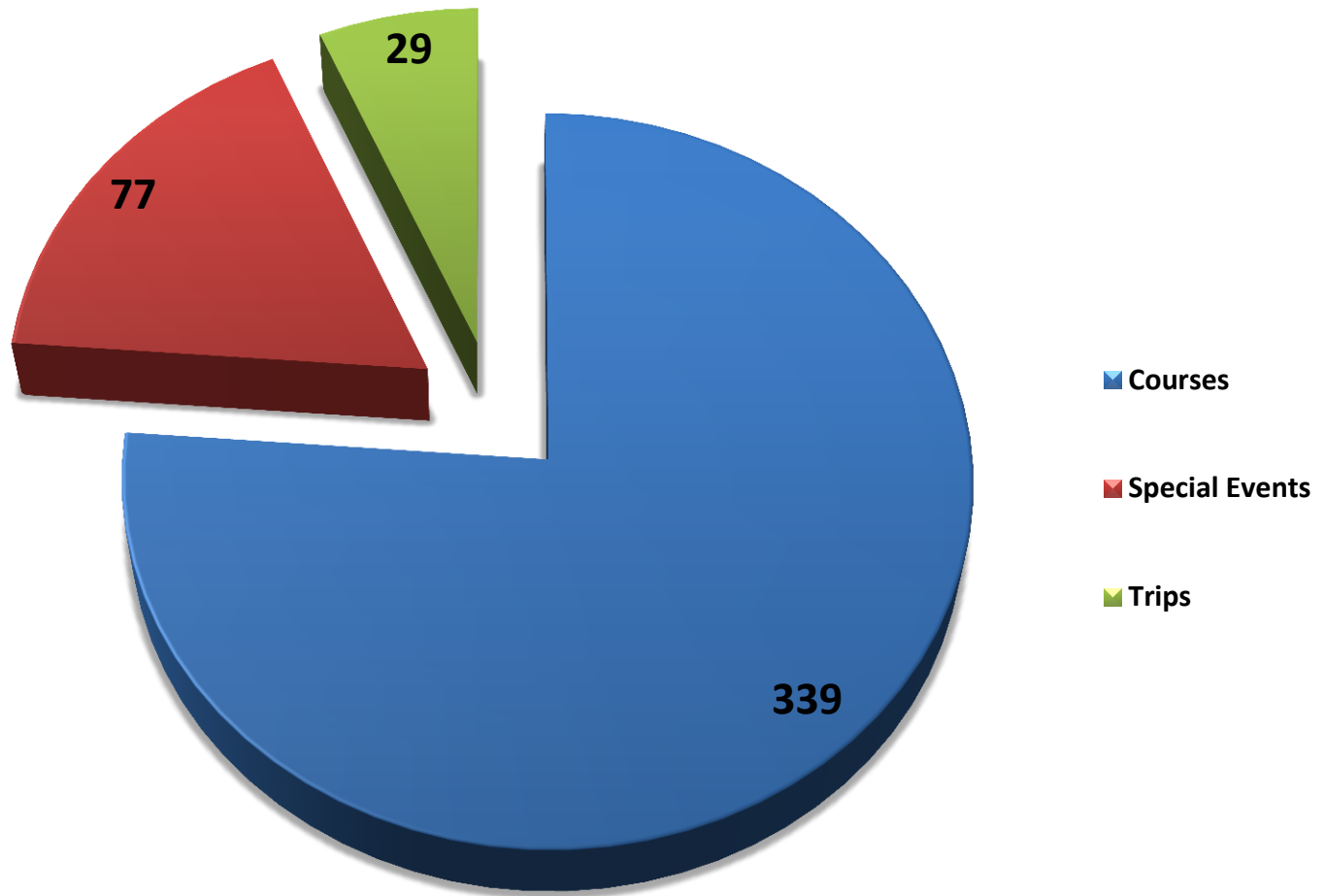
We Work Together!



- Board of Directors
- Catalog Production
- Clubs
- Committee Chairs
- Communications
- Development
- Editors
- Facilities
- Finance
- Friends of OLLI
- Governance
- Landscaping
- Loudoun Coordinators
- Members Services
- Office Volunteers
- OLLI Historians
- OLLI Representatives to Arts at Mason
- Outreach
- Program Planning
- Reston Coordinators
- Staff

OLLI-MASON 2013 OVERVIEW

Overall Course Catalog

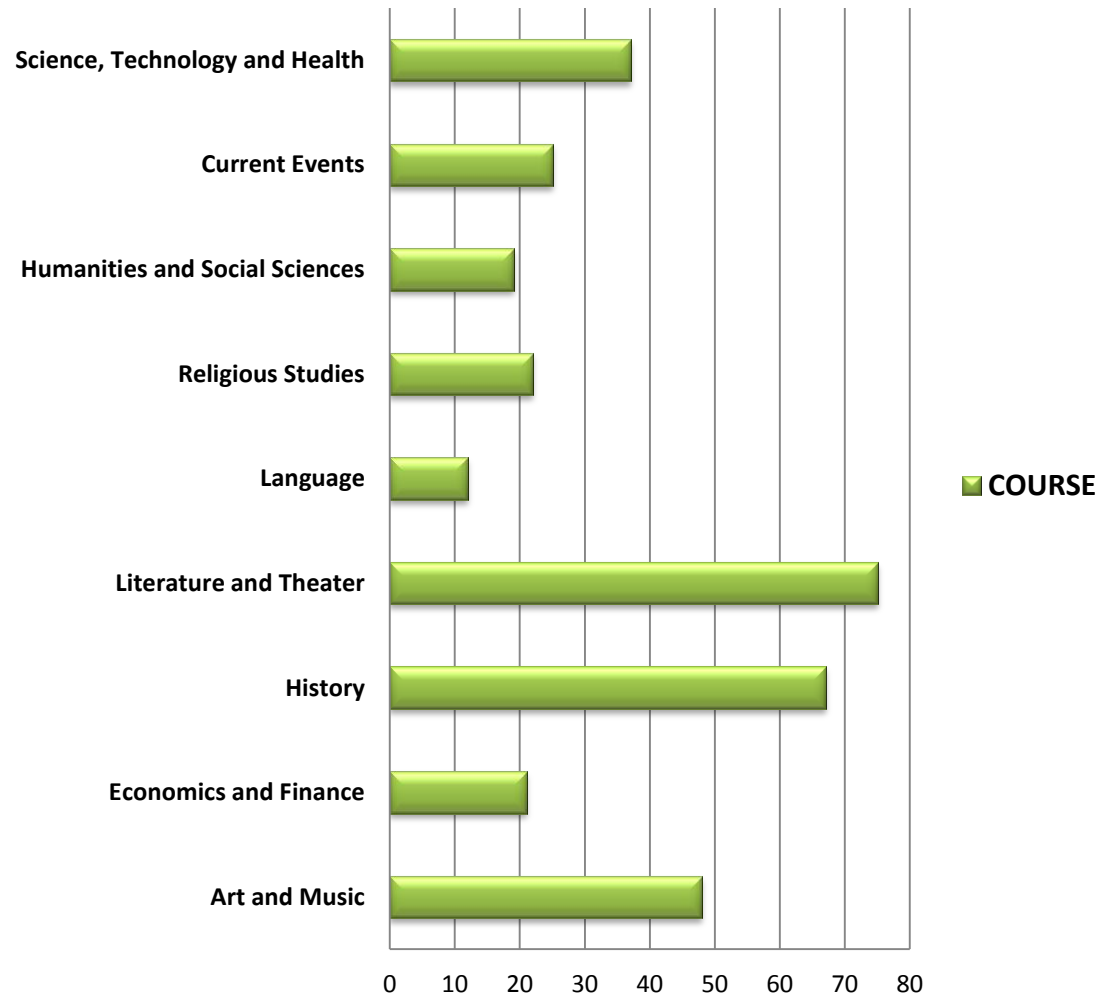


OLLI-MASON 2013 OVERVIEW

Course Offerings

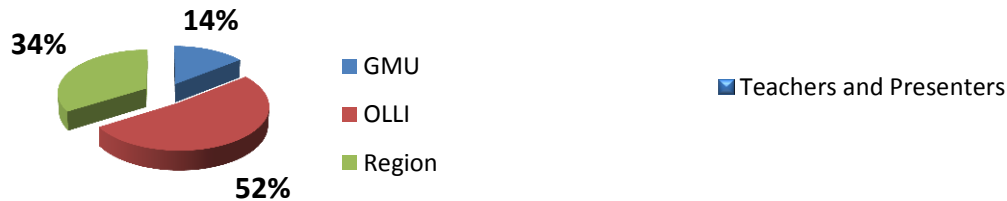
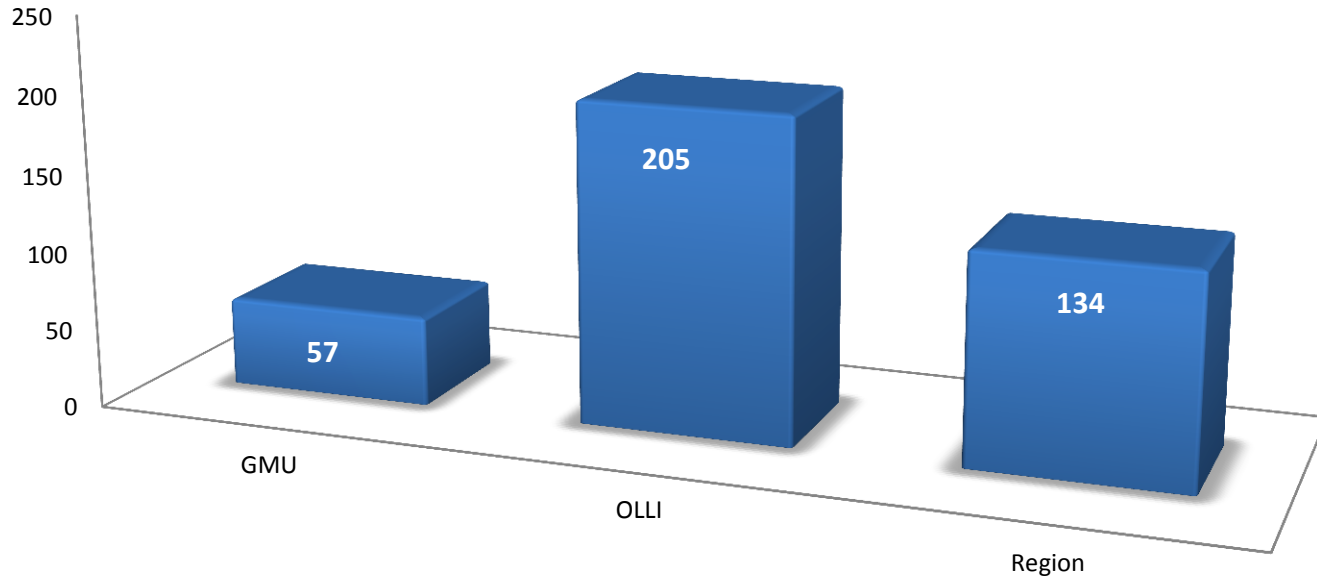


COURSES BY CATEGORY



OLLI-MASON 2013 OVERVIEW

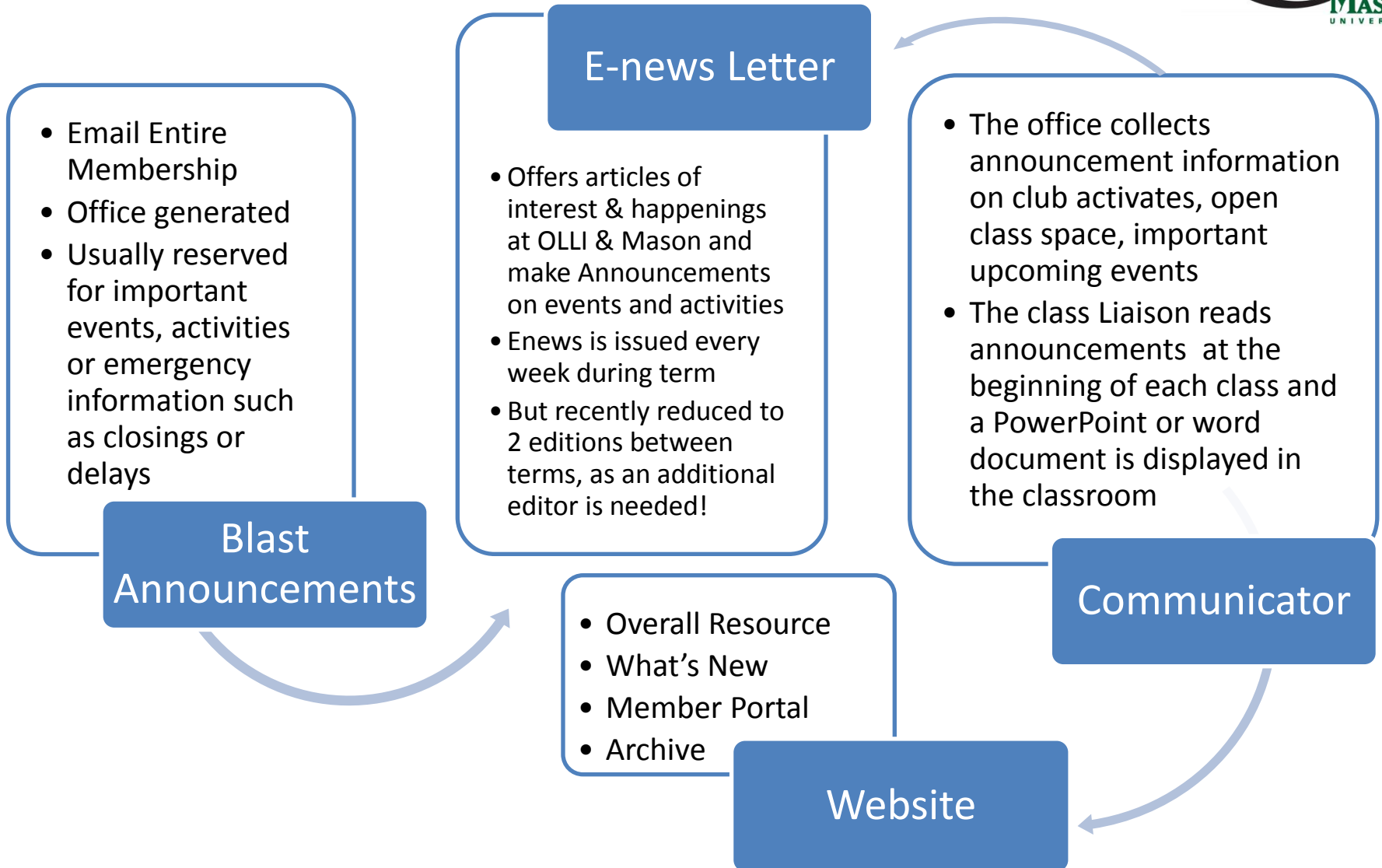
Teachers and Presenters



OLLI-MASON 2013 OVERVIEW



Communications



OLLI-MASON 2013 OVERVIEW

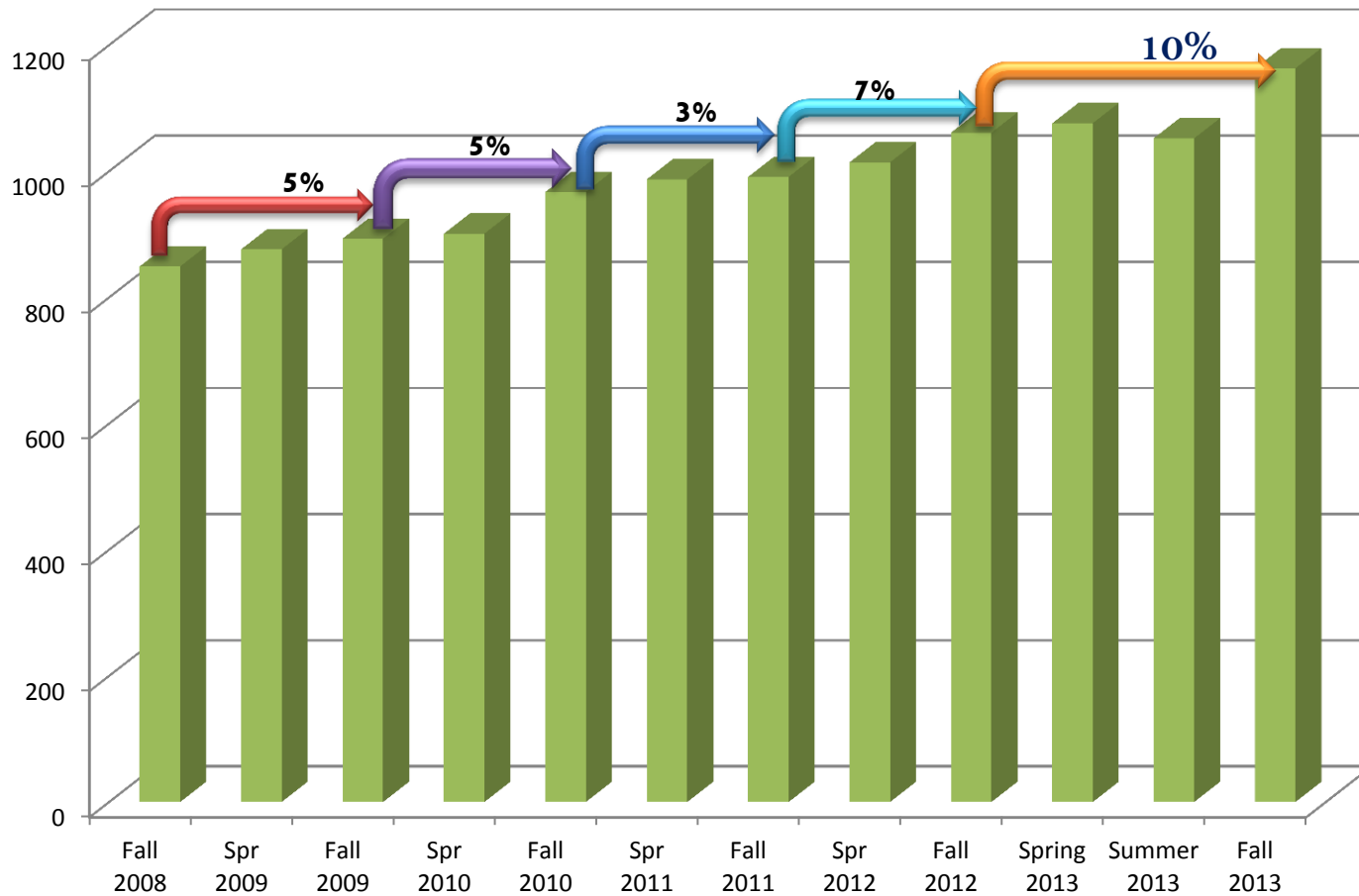
Membership



1163

OLLI-MASON 2013 OVERVIEW

Membership Growth Over Time



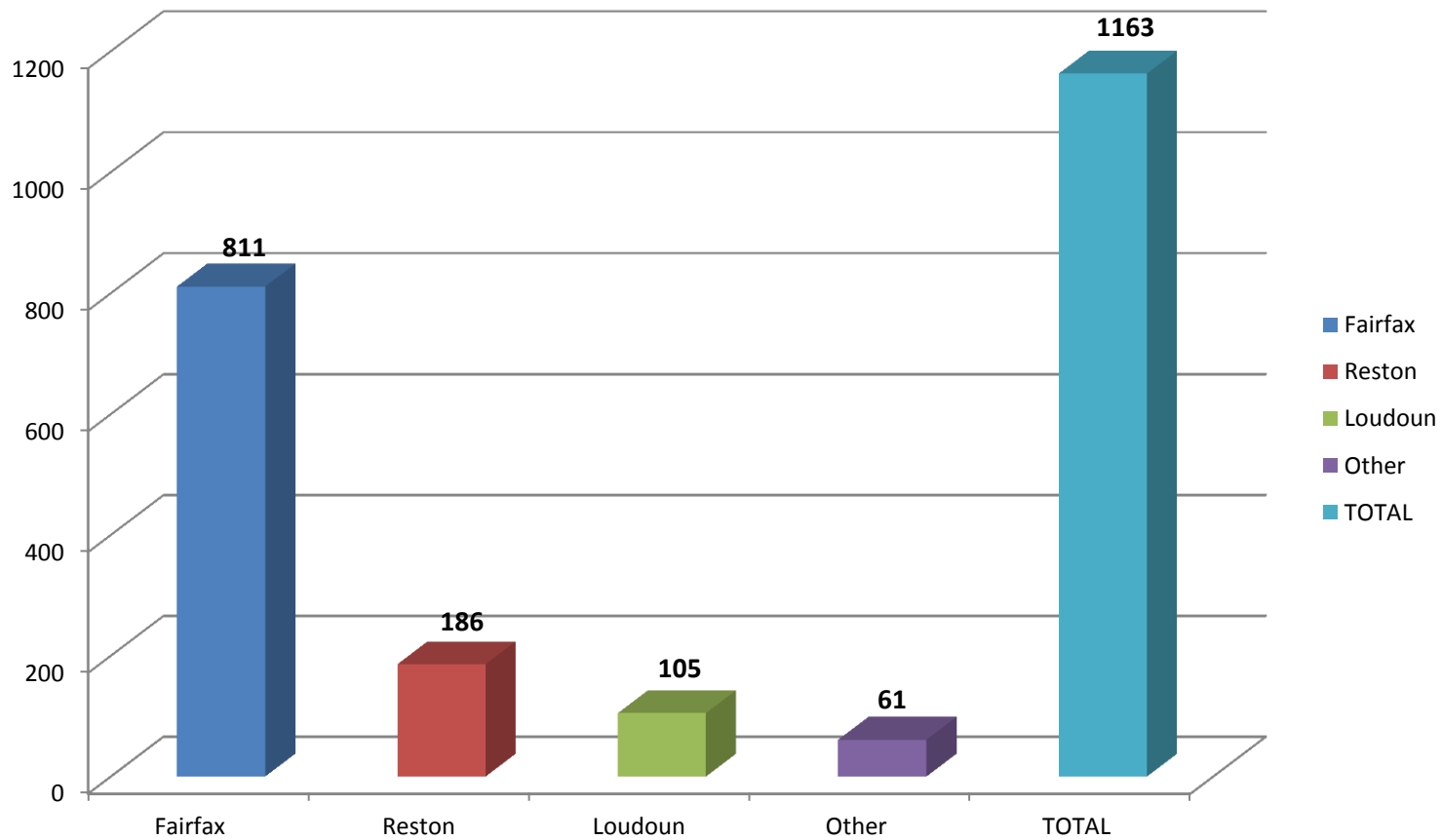
**Annual
Compounded
Rate of Growth
2008-2013
~6.5%**

OLLI-MASON 2013 OVERVIEW

Membership by Campus



Membership 2013

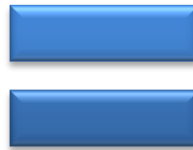


OLLI-MASON 2013 OVERVIEW

Membership Growth “The Good News”



More Volunteers!
More Income!



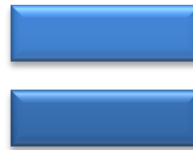
- Infusion of energy and ideas to support our already outstanding programs
- More Money to pursue our endeavors

OLLI-MASON 2013 OVERVIEW

Membership Growth: Impact



Facility Space Issues
Increased Wait Lists
Increased Expenses



- Increased need for offsite Facility Rentals
 - More complicated evaluation process to move or increase a class
- Staff Salary/Time Logistics
- Administrative Strain to support more catalogs, more registrations, in general more paperwork

OLLI-MASON 2013 OVERVIEW

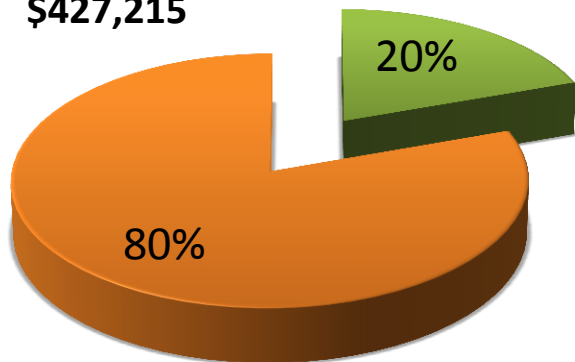
Budget Actuals Through September

4th Quarter Pending

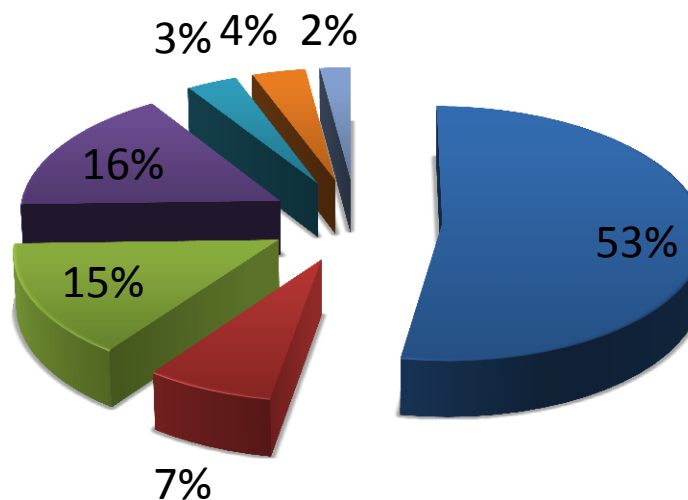


Total Income

\$427,215



- Osher Endowment Revenue & Other
- Membership Dues-Full



Total Expenditures

\$353,757

- Total Payroll
- Classroom equipment
- Facilities
- Admin Costs
- Programming Fees
- Publications
- Committee Budgets

OLLI-MASON 2013 OVERVIEW

Mason Scholarships & Friends of OLLI



OLLI Director's Discretionary Awards

Evelyn Seay	Department of English
Cynthia Pugh	College of Health & Human Services
William Schaefer	Department of Philosophy
Charles O'Neill	School of Public Policy
Emily Shevlin	University Libraries
Kevin Kruczek	Department of Religious Studies
Alexander Pais	School for Conflict Analysis & Resolution
Carolin Donnelly	Office of Military Services

Abe and Lilyan Spero Scholarships

Hyun Ji Kim	School of Music
Connie Chee	Department of Theater

Kathryn Brooks Scholarships

Jingnan Chen	Department of Economics
Seung Choi	Department of Economics
Stefanie Howell	Department of Psychology
James Hemdal	Department of History & Art History
Robert Lee	Department of History & Art History
John Pham	Department of History & Art History

Shirley Fox Scholarships

Tooba Tariq Khan	Office of Global & International Strategies
Katelyn Fariss	School of Physics, Astronomy, & Computational Sciences

156 Friends of OLLI
donated \$21,600

FOLLI funded
Mason Student
Scholarships &
Teleconferencing
Equipment

OLLI-MASON 2013 OVERVIEW

Issues at Tallwood



- Wait list issues
- Locate rental facilities
 - More varied room configurations an appealing setting like at Tallwood
 - Address parking safety & accessibility

OLLI-MASON 2013 OVERVIEW

Issues at Reston



- Preschool parking issues
- Locate rental facilities
 - Social opportunities between classes
 - Increase space for more clubs and special event needs

OLLI-MASON 2013 OVERVIEW

Issues at Loudoun



- Loudoun Campus will move to a new facility Fall 2014
- Locate rental facility summer term 2014
- Increase membership in the growing Loudoun region



OLLI-MASON 2013 OVERVIEW

Questions and Answers

