

2014 Town Hall
Osher Lifelong Learning Institute
at George Mason University

OLLI Mason State of the Institute

Jennifer Disano, Executive Director, OLLI

The OLLI Mason Structure

- Volunteers make OLLI work; like a clock with intricate parts, each member contributes their unique and essential tool to the design and together create an amazing result.



The Mason Connection

- Affiliation Agreement
 - Space
 - Tallwood
 - Loudoun
 - Benefits
 - Library
 - Fitness
 - Programming
 - Professors
 - Students
- OLLI Volunteerism at GMU
 - Advisory groups and Boards
 - Donors



Giving is the OLLI Way



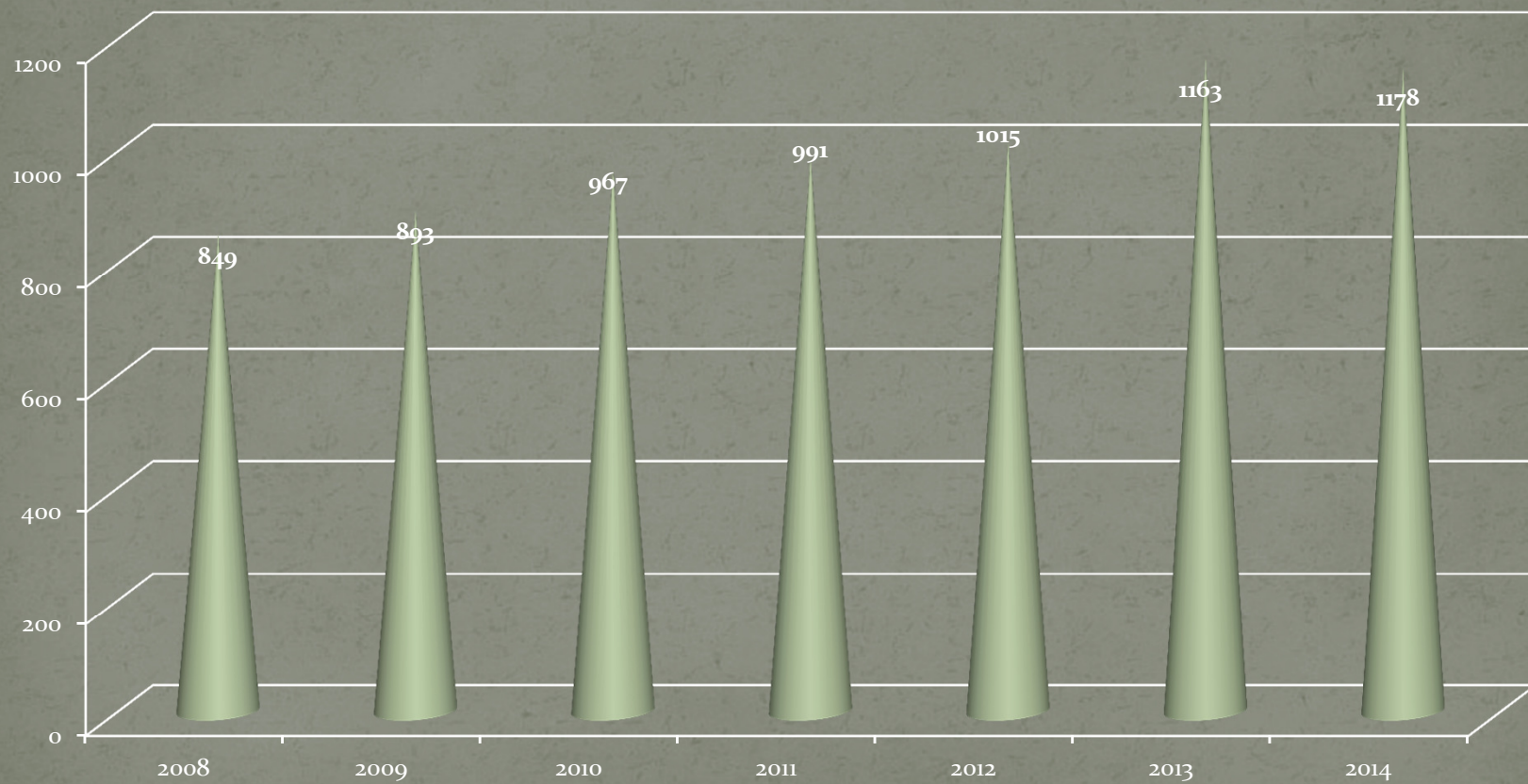
\$16,000 Scholarship Donations from Friends of OLLI 2014
20 Mason Scholarship Recipients

Current OLLI Membership

1178

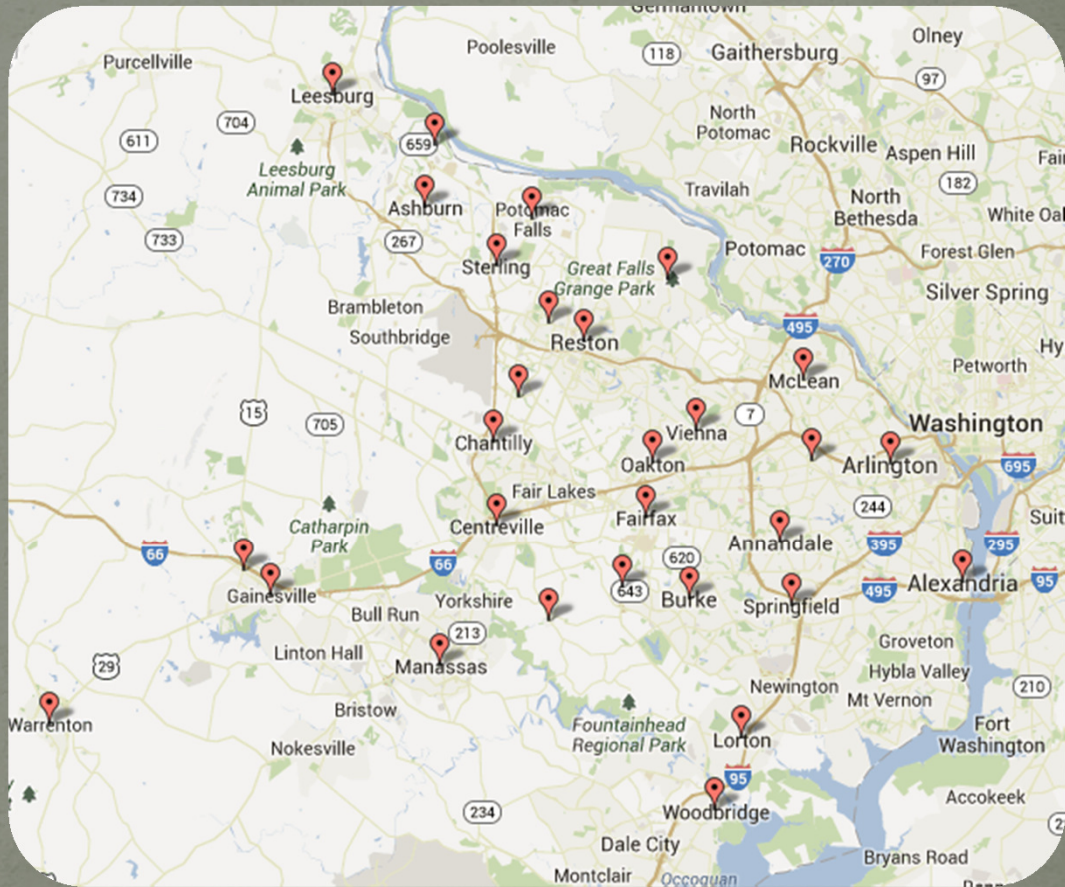
Growth over time

Membership Growth 2008-2014



Membership Residence

- Home Campus
 - Tallwood: 800
 - Reston: 300
 - Loudoun: 100



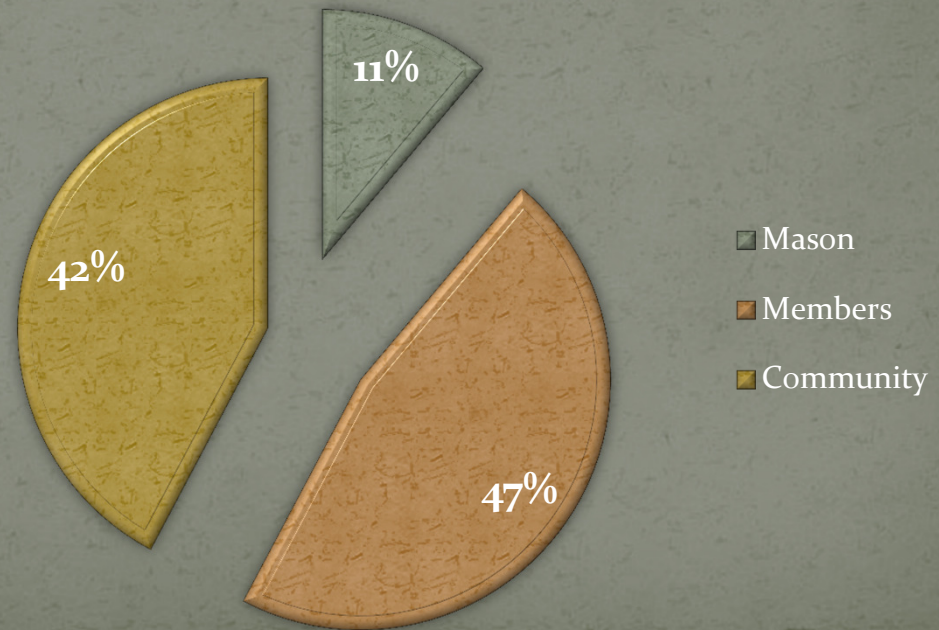
OLLI Campuses by Location

- Tallwood
 - Major issue is Space and Lack of Parking
 - Off site venues rented for overflow
- Reston
 - Major issue is Parking lot congestion
 - Continual announcements on parking at UCP
- Loudoun
 - Major issue is Permitted Parking, every term
 - Working with Mason, OLLI is seeking a better way to issue parking permits at Signal Hill

The OLLI Program 2014

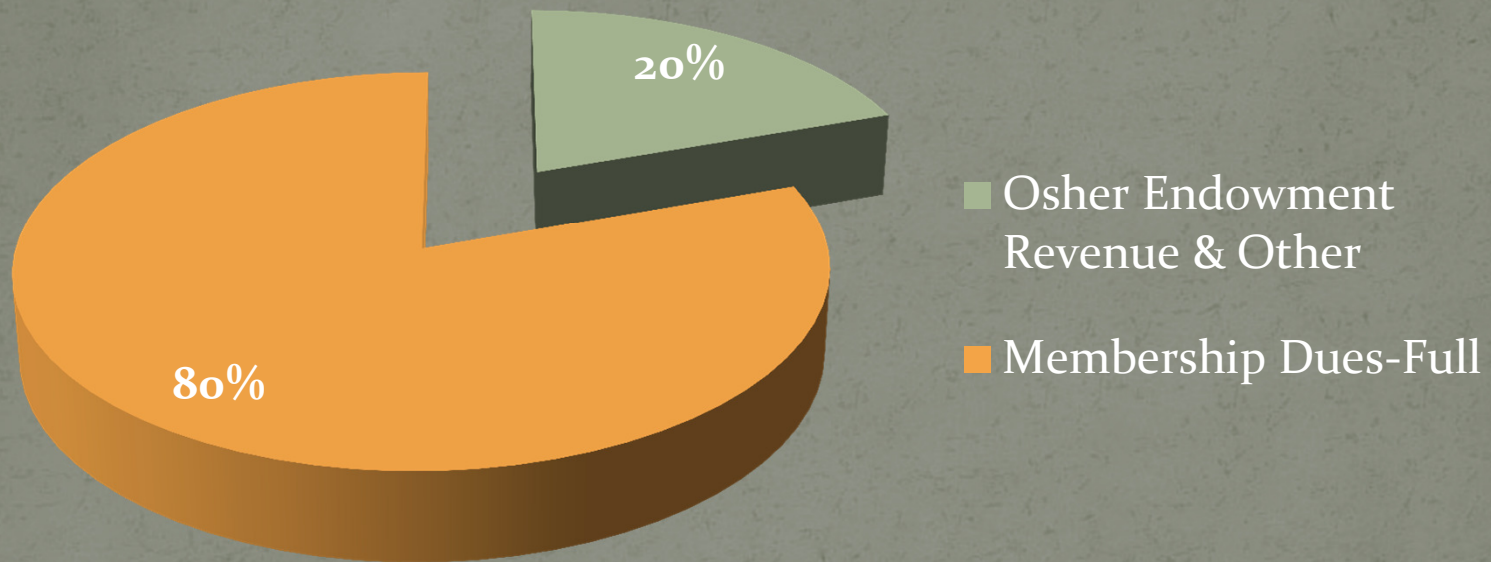
- 356 courses
- 86 special events
- 22 Trips
- 100 Mason faculty made presentations

Teachers &
Speakers at
OLLI



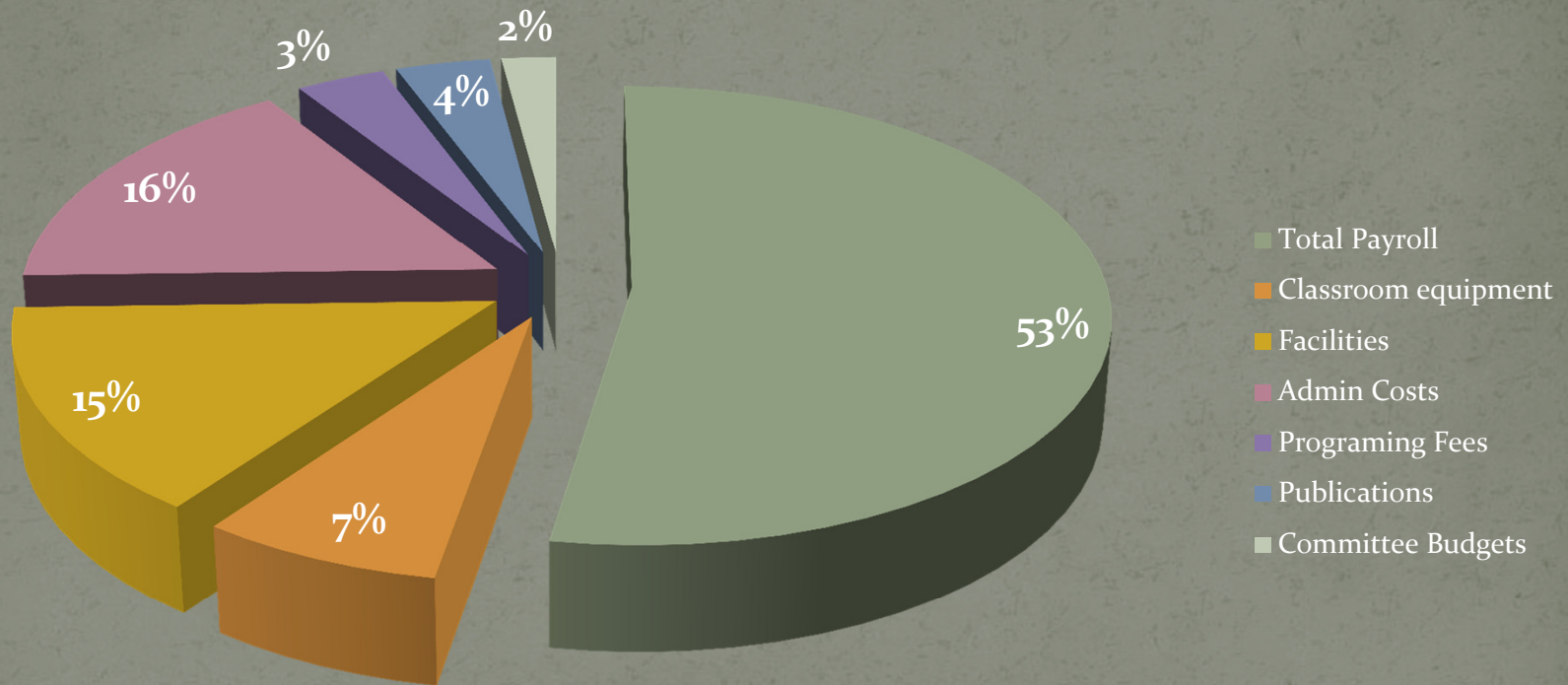
Budget 2014

Total Income \$530,413*



*Projected to end of year 2014

Total Expenditures 2014



Future

- The strategic planning committee has made great strides in assessing the condition of Tallwood and planning our future needs.
- The ED has been working closely with GMU to articulate OLLI's presence in Fairfax and Loudoun
- The ED has found new ways to collaborate with the RCC in Reston and provide programming at all RCC Venues
- OLLI members continue to support GMU on boards and as advisors and donors; spreading the OLLI message "Giving is the OLLI way"